

Rank	One-time	Total Funds	One-time State Funds Building Block Priority List - Department of Health	Source	Alternative Funding Sources?
1	\$ 9,500,000	\$ 95,000,000	<b>DOH - MMIS Replacement (FY 2014)</b> - Money is for final phases for the replacement of the Medicaid Management Information System. (The Governor had \$1 million in his budget) <b>How Measure Success?</b> Project completed and performing functions as specified in the system design.	Gov.	Future FY14 Medicaid surpluses (if materialize) could be used to fund the MMIS project.
2	\$ 350,000	\$ 350,000	<b>Alzheimers state plan implementation</b> - University of Utah Center for Alzheimer's Care, Imaging and Research outpatient dementia subspecialty teleconsultation service to serve individuals in Southwestern Utah. (Original request for \$490,000 ongoing). <b>How Measure Success?</b> If the model is self-sustaining after three years, will extend it to other underserved areas of the State.	Gov.	Apply for other grants.
3	\$ 1,086,500	\$ 3,640,900	<b>DOH - Tax on Medicaid and CHIP Providers From Federal Health Care Reform</b> - the contracted Medicaid and CHIP providers for Utah estimate a \$7.3 million ongoing cost to them of new taxes as part of federal health care reform. The State has the option to pay this on their behalf and receive the normal state/federal match rate of 30% state and 70% federal. The cost started in January 2014.	Chairs	Have the contracted plans pay for the cost.
	<b>\$ 10,936,500</b>	<b>\$ 98,990,900</b>	<b>Total</b>		